

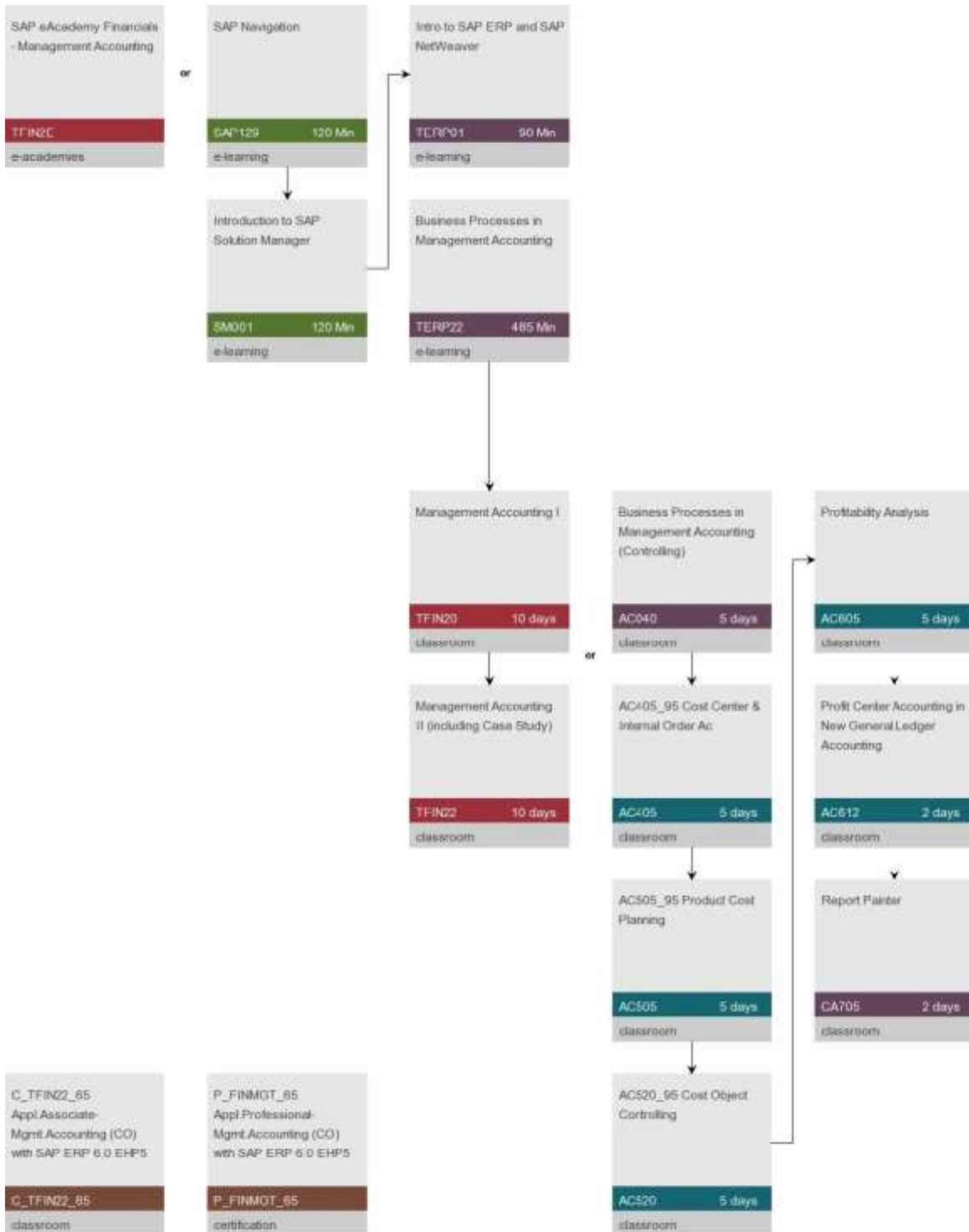


WISSEN
TECNOLOGÍA Y EDUCACIÓN

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CONTROLLING SAP

MANAGEMENT ACCOUNTING



AC040

Business Processes in Management Accounting (Controlling)

Duration

5 days

Prerequisites

Essential

* Business knowledge in the area of Controlling

Recommended

* SAP01 SAP Overview or

* SAPFIN SAP ERP Financials

* Participants should have a basic practical and theoretical knowledge of Management Accounting and of business processes

Delivery

Classroom

Audience

Application
Consultants
Project Manager
IT Support
Business Users
Power Users

Content

Introduction to the business concepts, methods, and subareas of Management Accounting in the SAP system
Presentation of key roles and tasks
Organizational structures and master data
Information system
Planning, integrated planning, and planning tools in Management Accounting
Integrated flow of costs and revenues in the SAP system
Periodic activities in Management Accounting

Goals

Outline business concepts and methods involved in Management Accounting in the SAP system
Perform Planning and outline Integrated Planning in Management Accounting
Perform daily Postings in Management Accounting and make use of Integration Aspects of the Accounting
Logic
Carry out Period End Closing in Overhead Management Accounting and Product Cost Controlling

Software

SAP ERP 6.0 with Enhancement Package 6

Notes

The functions of previous SAP releases, like R/3 4.6, R/3 Enterprise, or ECC 5.0 are also covered in this course.

AC405

AC405_95 Cost Center & Internal Order Ac

Duration

5 days

Prerequisites

Essential

* AC040 Business Processes in Management Accounting (Controlling)
* AC050 Bus.Proc.in Mgmt.Accounting for Service Industries and Public Sector

Recommended

* SAPFIN SAP ERP Financials

Delivery

Classroom

Audience

Project team

Team members responsible for implementing overhead cost controlling in the SAP system
Accounting employees responsible for planning, allocating, and analyzing costs in overhead

costs

Content

Organizational structures and master data in overhead cost controlling
Account assignment of costs to cost centers and internal orders via preceding

applications

Tools for transaction-based postings within overhead cost controlling
Periodic cost allocation procedures within overhead cost controlling
Planning of cost and cost allocations within overhead cost controlling
Budget management and availability control in internal orders
Cost analysis using the information system

Goals

Gain an overview of the design and structure of cost element, cost center, and internal order

accounting

Become familiar with the value flows to and within overhead cost controlling in the SAP system
Learn about and set up cost allocation methods in overhead cost controlling
Learn about actual and planned cost allocation methods within overhead cost controlling
ERP 6.0 Enhancement Package 5

Software

Notes

* The functions of the following SAP releases are also covered in this course: R/3 4.6, R/3 Enterprise Ext. 1.10/ 2.00, SAP ERP Central Component 5.0.

AC505

AC505_95 Product Cost Planning

Duration

5 days

Prerequisites

Essential

- * AC040 Business Processes in Management Accounting (Controlling) or
- * AC050 Bus.Proc.in Mgmt.Acc.for Service Industries and Public Sector

Recommended

- * Basic knowledge of bills of material and work centers

Delivery

Classroom

Audience

- Project team
- Employees responsible for implementing SAP Product Cost Planning
- Employees responsible for Product Cost Planning and analyzing Product Cost Planning

Content

- Base object and simulation costing
- Material cost estimate without quantity structure
- Preparation for Product Cost Planning
- Material cost estimate with quantity structure
- Costing run (mass processing)
- Advanced cost estimate methods
- Extended valuation methods: mixed costing, raw material cost estimate, scrap
- Joint product cost estimates
- Easy Cost Planning

Goals

- Performance of Product Cost Planning during the entire product life cycle
- Analysis of the required master data and structures and integration within the SAP system
- Use of the different calculation methods
- Setting up the information system
- Understanding how to use the SAP system efficiently
- ERP ECC 6.0 Enhancement Package 5

Software

Notes

- * This course also discusses the functions of the following SAP releases: R/3 4.6, R/3 Enterprise Ext. 1.10/ 2.00, SAP ERP Central Component 5.0.

AC520

AC520_95 Cost Object Controlling

Duration

5 days

Prerequisites

Essential

- * Basic knowledge of the logistical processes: production order, process order, or sales order (as cost objects)
- * AC040 Business Processes in Management Accounting (Controlling) or
- * AC050 Business Processes in Management Accounting (Controlling) for Service Industries and Public Sector and
- * AC505 Product Cost Planning

Recommended

- * None

Delivery

Classroom

Audience

Project team that is responsible for implementing Cost Object Controlling in the SAP system

Participants with knowledge of production planning and/or controlling

Content

Objects of Cost Object Controlling: product cost collector, production order, sales order (with valuated sales order stock)

Plan functions: preliminary costing for product cost collectors, production orders and sales orders

Actual functions: Simultaneous costing based on goods issues from warehouse, confirmations, purchases

Period-end closing (template allocations, overhead rates, work in process, results analysis, settlement)

Product Cost by Period and Product Cost by Order as well as sales- order-related manufacturing

Information system

Goals

Periodic and order-related Controlling for make-to-stock manufacturing

Cost object analysis at product and order level

Scenarios of sales order controlling for make-to-order production or service

Knowledge of functions, Customizing and integration of Cost Object

Controlling

Software

ERP ECC 6.0 Enhancement Package 5

Notes

As the course comprises a broad range of topics with many integration aspects (such as for production and sales), course participants should be certain that they meet the course prerequisites mentioned above or have appropriate knowledge.

This course also discusses the functions of the following SAP releases: R/3 4.6, R/3 Enterprise Ext. 1.10/ 2.00, SAP ERP Central Component 5.0.

AC605

Profitability Analysis

Duration

5 days

Prerequisites

Essential

* AC040 Business Processes in Management Accounting (Controlling)

* AC505 Product Cost

Planning

Recommended

* Theoretical Knowledge in Profitability

Analysis

Delivery

Classroom

Audience

Project Team

Accounting employees responsible for profit

reports

Content

Overview of Profitability Management

Data structures

Characteristic Derivation and valuation

Flow of actual data into Profitability

Analysis

Planning and planning methods

Information system

Tools

Goals

Course participants learn about the structure and business terms from the Management Accounting area Profitability

Analysis (CO-PA) in the SAP system

It discusses the integrated actual and target value flows

Course participants learn how to use the report functions for meeting the information requirement

SAP ERP 6.0

Software

AC612

Profit Center Accounting in New General Ledger Accounting

Duration

2 days

Prerequisites

Essential

- * Basic knowledge or experience with Profit Center Accounting
- * AC010 (Business Processes in Financial Accounting) or AC040 (Business Processes in Management Accounting)

Recommended

- * Knowledge of Financial Accounting and Controlling

Delivery

Classroom

Audience

- Application Consultants
- Project Managers
- IT Support
- Power Users

Content

- Profit Center Master Data (in new General Ledger Accounting)
- Actual Postings for Profit Center Accounting (in new General Ledger Accounting)
- Profit Center Reorganization
- Profit Center Planning (in new General Ledger Accounting)
- Information System

Goals

- Set up Profit Center Accounting (in FI) in an SAP ERP Financials system where the new General Ledger Accounting has been activated
 - Describe and maintain global Profit Center Accounting settings, including master data
 - Create Profit Center Accounting transaction data generated as a result of actual FI or CO postings
 - Maintain Profit Center Accounting plan values generated as a result of planning activities in FI and CO
 - Describe the operating mode of the EHP5 functionality "Profit Center Reorganization"
 - Gain an overview of the standard delivered drilldown reports to analyze Profit Center Accounting data
- SAP ERP 6.0, Enhancement Package 6

Software

Notes

- * This course explains the settings for profit centers in new General Ledger Accounting. Attend AC610 to obtain information about profit centers in the classic General Ledger/classic Profit Center Accounting (EC-PCA).

CA705

Report Painter

Duration

2 days

Prerequisites

Essential

* None

Recommended

* SAP01 SAP Overview

* Experience in Cost Center Accounting

Delivery

Classroom

Audience

Application
Consultants
Project Manager
IT Support
Power Users

Content

* • Introduction to the reporting tools • Basics of the Report Painter • Structure of the Report Painter report • Models and variables • Sections and column blocks • Formatting • Variation and extracts: mass reports • Integration of reports in a production system • Introduction to sets

Goals

* • Explain the relationship between and configure a reporting table, library, report, and report group • Create your own Report Painter reports

Software

* • SAP ERP 6.0 with Enhancement Package 6

Notes

* • The Report Painter can be used in the following modules: Financial Accounting (G/L and SL), Cost Center-, Cost Element-, Order and Activity-based Accounting, Product Cost Controlling, Project Systems, Profit Center Accounting, Consolidation. Report Painter can also be used in the Logistics Information System. This course discusses the functions of the Report Painter using examples from Cost Center Accounting. • This course does not discuss the use of the Report Painter for drilldown reports or plan layouts. Instead, it explains the functions of the Report Painter that are needed to create reports. • For participants who want to know more about the Report Writer, we recommend CA710 (Report Writer). • The functions of previous SAP releases, like R/3 4.6, R/3 Enterprise, or ECC5.0 are also covered in this course.

CERTIFICATION TEST

C_TFIN22_65 Appl.Associate- Mgmt.Accounting (CO) with SAP ERP 6.0 EHP5

Booking Code

C_TFIN22_65

The certification test "Application Associate - Management Accounting (CO) with SAP ERP 6.0 EHP5" verifies proven skills and fundamental knowledge in the area of the SAP Management Accounting / Controlling. It proves that the candidate has a good overall understanding within this consultant profile, and can implement this knowledge practically in projects under guidance of an experienced consultant. This certificate is the ideal -although not mandatory- prerequisite for the qualification to Management Accounting Application Professional in any of the specialist areas. It is recommended as an entry-level qualification to allow consultants to get acquainted within Management Accounting / CO projects.

Software

Number of Questions

80

Duration

180

Notes

To ensure success, SAP recommends combining education courses and hands-on experience to prepare for your certification exam as questions will test your ability to apply the knowledge you have gained in training.

You are not allowed to use any reference materials during the certification test (no access to online documentation or to any SAP system).

CERTIFICATION TEST

P_FINMGT_65 Appl.Professional- Mgmt.Accounting (CO) with SAP ERP 6.0 EHP5

Booking Code

P_FINMGT_65

This certification test verifies the knowledge in the area of Management Accounting / Controlling as a specialised consultant profile. This certificate builds on the basic knowledge gained by generic Financial consultant skills. It is refined by practical experience during several CO implementation projects.

Software

Number of Questions

80

Duration

Notes

Professional Certifications are targeting profiles with minimum 4 – 7 years of experience. Besides the recommended education courses also practical job experience is required and tested.

You are not allowed to use any reference materials during the certification test (no access to online documentation or to any SAP system).

SAP129

SAP Navigation

Duration

120 Min

Prerequisites

Essential

* None

Recommended

* Basic knowledge of Windows

Delivery

E-learning

Audience

* All new users of SAP Business Suite products

Content

The SAP Navigation course is designed to familiarize learners with key terms and how to navigate within the SAP system.

Logging on and off

Understanding and recognizing SAP screens, menus, fields, and special features

Recognizing SAP icons

Find out how to use 'Application Help' and the SAP Library

Set up 'Favorites' for frequently used transactions

Understanding system messages

Set up default values

Navigate SAP standard reports

Test your knowledge through review questions and system simulations

Goals

Navigate confidently within SAP systems

Test your knowledge

SAP Business Suite 7 applications

Software

Notes

* This course is mandatory for all new users of SAP Applications to ensure you are ready to complete the exercises quickly and efficiently in subsequent SAP training courses.

SM001

Introduction to SAP Solution Manager

Duration

120 Min

Prerequisites

Essential

* Basic knowledge of SAP systems

Recommended

* None

Delivery

E-learning

Audience

Consultants
Project Managers
Project Team Leads
Project Team Members
IT Service Desk

Managers

IT Service Desk

Members

Content

* This course is meant to familiarize you with the principles and terminology of the SAP Solution Manager. You will be introduced to the benefits of using the SAP Solution Manager during the implementation of your SAP solutions and during ongoing support and operations.

Goals

Define the concept of the SAP Solution Manager
Discuss the tools provided by the SAP Solution Manager

Software

Solution Manager 7.0

Notes

Course length: 2 hours

TERP01

Intro to SAP ERP and SAP NetWeaver

Duration

90 Min

Prerequisites

Essential

* Conceptual or practical knowledge of how companies manage their businesses.

Recommended

* Basic knowledge in at least one SAP ERP application area

Delivery

E-learning

Audience

* This course is appropriate for:

- > Customers and consultants who are new to the SAP ERP solution
- > Customers and consultants with expertise in a specific ERP business process area who want to expand their general knowledge of all business processes
- > IT professionals who will be supporting the business processes used by their organizations.
- > Project team members, who need an understanding of the key integration points between business disciplines supporting business process cycles.
- > Power/Super Users and End Users who want a better understanding of the total business process cycle.

Content

* Using recorded presentations, system demonstrations, practice simulations, quizzes, and assessments you will be introduced to:

- > SAP ERP organizational levels
- > Functions and structures of master data throughout SAP ERP
- > SAP ERP analytical and reporting solutions

Goals

* At the end of this course you will be able to:

- > Identify the organizational levels used in SAP ERP
- > Explain the functions and structure of master data in supporting ERP business processes
- > Identify the various levels and types of reporting available in SAP ERP

Software

* Presentations, demonstrations, and practice exercises were carried out using: -> SAP ERP 6.0, EhP5

Notes

Course length: 1,5 hours

This course introduces basic organizational levels and master data concepts used throughout SAP ERP. Detailed explanation of the organizational levels and master data used in the various ERP business processes is covered in the advanced courses associated with each process area.

TERP22

Business Processes in Management Accounting

Duration

485 Min

Prerequisites

Essential

- * TERP01 – SAP ERP and SAP NetWeaver Overview
- * TERP11 – SAP NetWeaver Business Warehouse

Recommended

- * SAP129 SAP Navigation
- * Basic knowledge in at least one SAP ERP application area

Delivery

E-learning

Audience

- Customers and consultants who are new to the SAP ERP Management Accounting solution
- Customers and consultants with expertise in a specific ERP business process area who want to expand their general knowledge of Management Accounting
- IT professionals who will be supporting the business processes used by their organizations.
- Project team members, who need an understanding of the key integration points between business disciplines supporting business process cycles.
- Power/Super Users and End Users who want a better understanding of the Management Accounting business process cycle

Content

- Business Processes in Management Accounting
- Organizational levels in Management Accounting
- Cost Center Accounting Overview
- Processing Internal Orders
- Overview of Product Cost Accounting
- Overview of Profit Analysis in Management Accounting

Goals

- Explain the differences between Management Accounting and Financial Accounting within SAP solutions
- List the main components of Management Accounting and their purpose
- Explain the relationships between Management Accounting organizational units and other SAP system organizational units.

Software

SAP ERP 6.0, EhP5

TFIN20

Management Accounting I

Duration

10 days

Prerequisites

Essential

* Knowledge of Management Accounting (Controlling)

* TFIN20 contains

* E-Learnings SAP129 (SAP Navigation), TERP01 (Intro to SAP ERP and SAP NetWeaver, TERP22 (Business Processes in Management Accounting) to be prepared before starting the training course TFIN20

Recommended

* None

Delivery

Classroom

Audience

* Consultants responsible for implementing Management Accounting

Content

Organisation Units and Master Data of Overhead Management (Cost Elements, Cost Centers, Activity Types, statistical Key Figures, Internal Orders)

Debiting Cost Centers and Internal Orders

Validation, Substitution, Reposting, Direct Activity Allocation

periodic Postings of Overhead Management (Periodic Reposting, Allocation, Settlement, Overhead Rates)

Planning of Costs, Activities and Prices

Cost Estimate

Cost Estimates with Material

Scenario of Cost Object Controlling with Preliminary Costing, Simultaneous Costing and Periodic Closing Activities

Goals

implement overhead management (Actual Postings and periodic closing activities)

perform cost center planning

perform product cost planning

implement cost object controlling

SAP ERP Central Component 6.0 Enhancement Package 5

Software

Notes

TFIN20 is based on a system with active new general ledger. This classroom training also covers functions of the following releases: R/3 4.6, R/3 Enterprise Ext. 1.10/2.00, SAP ERP Central Component 5.0

To make sure to be successful doing the test exam it is necessary to repeat the content of the classroom training after the training.

TFIN22

Management Accounting II (including Case Study)

Duration

10 days

Prerequisites

Essential

- * Knowledge of Management Accounting (Controlling)
- * TFIN20 (Management Accounting I)
- * TFIN22 contains: E-Learning SM001 (Solution Manager Overview), to be prepared before starting the training course TFIN22

Recommended

- * None

Delivery

Classroom

Audience

- * Consultants responsible for implementing Management Accounting

Content

- Profit Center Master Data and Assigning Master Data (in new general ledger)
- Actual Postings of Profit Centers (in new general ledger)
- Profitcenter-Planning (in new general ledger)
- Data Structures of Profitability Accounting
- Derivation of Profitability Segments
- Valuation of Value Fields
- Actual Posting in Profitability Analysis
- Planning in Profitability Analysis
- Report Painter
- Drilldown Reporting
- integrated Case Study: Implementing a business case scenario , Configuration of Enterprise Structure, Master Data and Cases in an SAP-System
- Review und Preparation of Certification
- Certification: Certified Application Associate - Management Accounting (CO) with SAP ERP 6.0 Enhancement Package 5 covering training courses SAP129, TERP01, TERP22, TFIN20, SM001 and TFIN22

Goals

- implement Profit Center Accounting with new general ledger
- implement Profitability Analysis
- create reports with Report Painter and Drilldown Reporting
- implement a blueprinting of a business scenario during a Case

Study

SAP ERP Central Component 6.0 Enhancement Package 5

Software

Notes

TFIN22 is based on a system with active new general ledger. This classroom training also covers functions of the following releases: R/3 4.6, R/3 Enterprise Ext. 1.10/2.00, SAP ERP Central Component 5.0

To ensure that you retain the knowledge gained in this course and successfully complete the certification examination at the end of course TFIN22, we recommend that you consolidate the content in your own time after the course.

TFIN2E

SAP eAcademy Financials - Management Accounting

Duration

Prerequisites

Essential

* None

Recommended

* None

Delivery

E-academies

Audience

Solution Consultants
SAP Consultants
Project Team

Members

Content

The eAcademy TFIN2e consists of following products:

- > SAP129 SAP Navigation (e-learning)
- > SM001 Introduction to SAP Solution Manager (e-learning)
- > TERP01 Intro to SAP ERP and SAP NW (e-learning)
- > TERP22 Business Processes in Management Accounting (e-learning)
- > TFIN20 Management Accounting I (e-learning + student handbook)
- > TFIN22 Management Accounting II (e-learning + student handbook)

Help Desk Support is provided for the participants to enable them to understand the training material, resolve queries and assist in assignments during the access period. In this timeframe the participants will get access to training systems to work through the exercises and demo scenarios.

For more information please contact your local training department.

Goals

Software

* SAP ERP 6.0 EHP5

Notes

The eAcademy content is accessible for 5 months for supported learning at your own pace.

You will receive access information from your local training department.
Please book the complete package referring to the code "TFIN2e".



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